

CASHMERE SCHOOL DISTRICT
CASHMERE, WA 98815
Resolution #2024-1

WHEREAS, WAC-392-123-054 requires that the Board of Directors of every school district meet for the purpose of fixing and adopting the budget of the district for the ensuing fiscal year;

WHEREAS, pursuant to RCW 28A.505.040, the District has completed the budget for the 2023-2024 fiscal year. The 2023-2024 budget includes, among other things, a complete financial plan of the District for the ensuing 2023-2024 fiscal year and a summary of the four-year budget plan that includes a four-year enrollment projection.

WHEREAS, a public notice was published announcing that on June 27, 2023, the Board of Directors of Cashmere School District No. 222, Chelan County, Washington, would meet in public for the purpose of fixing and adopting the 2023-2024 Fiscal Budget of the district.

THEREFORE BE IT RESOLVED, that the Board of Directors (Board) of Cashmere School District has determined that the final appropriation level of expenditures for each fund in 2023-2024 will be as follows:

A. General Fund	\$26,776,107
B. Associated Student Body Fund	\$345,143
C. Debt Service Fund	\$2,282,200
D. Capital Projects Fund	\$50,000
E. Transportation Fund	\$294,320

APPROVED by the Board of Directors of Cashmere School District, Chelan County, Washington, in a meeting thereof held on the 27th day of June, 2023.

ATTEST:

Secretary to the Board

Director

Board Chairman

Director

Director

Director